

| Plan | Alternative |
| :--- | :---: |
| Quarter | Q3 |
| School District | Carson |
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| :--- | :--- |
| ${ }^{*}$ Note, you must select a class size program from the list in cell D4 in |  | order for the district ratio table to populate as you input the ratios by schoo


| District Ratios |  |  |  |
| :---: | :---: | :---: | :---: |
| Grade | Base Ratio | CSR Ratio | Target Ratio |
| K | N/A | N/A | 16 |
| 1 | N/A | N/A | 22 |
| 2 | N/A | N/A | 22 |
| 3 | N/A | N/A | 22 |
| 4 | N/A | N/A | 25 |
| 5 | N/A | N/A | 25 |
| 6 | N/A | N/A | 25 |
| * For any CSR ratio that highlights red in the table above, the district will need to <br> amend their annual plan to address the shortfall. |  |  |  |

Class size ratio reporting by school:

| School Name | Grade | ADE | Count of Teachers |  |  | Ratios |  | Classroom Configuration (Number of Classrooms) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | General Funded | CSR Funded | Total | Base Line Ratio | Combined | $\begin{gathered} \text { Self- } \\ \text { Contained } \end{gathered}$ | $\begin{gathered} \text { Team } \\ \text { Teaching } \\ \hline \end{gathered}$ | Other |
| Bordewich Elementary | OK | 115.38 | 5 | 0 | 5 | 23.08 | 23.08 | 5 |  |  |
| Empire Elementary | OK | 86.84 | 4 | 0 | 4 | 21.71 | 21.71 | 4 |  |  |
| Fremont Elementary | OK | 98.10 | 4 | 0 | 4 | 24.53 | 24.53 | 4 |  |  |
| Fritsch Elementary | OK | 76.03 | 4 | 0 | 4 | 19.01 | 19.01 | 4 |  |  |
| Mark Twain Elementary | 0K | 95.32 | 4 | 0 | 4 | 23.83 | 23.83 | 4 |  |  |
| Seeliger Elementary | 0к | 79.40 | 4 | 0 | 4 | 19.85 | 19.85 | 4 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Bordewich Elementary | 1st | 97.66 | 3 | 2 | 5 | 32.55 | 19.53 | 5 |  |  |
| Empire Elementary | 1st | 88.47 | 3 | 2 | 5 | 29.49 | 17.69 | 5 |  |  |
| Fremont Elementary | 1st | 56.68 | 1 | 2 | 3 | 56.68 | 18.89 | 3 |  |  |
| Fritsch Elementary | 1st | 84.76 | 2.44 | 1.56 | 4 | 34.74 | 21.19 | 4 |  |  |
| Mark Twain Elementary | 1st | 91.04 | 2 | 2 | 4 | 45.52 | 22.76 | 4 |  |  |
| Seeliger Elementary | 1st | 100.80 | 4 | 1 | 5 | 25.20 | 20.16 | 5 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Bordewich Elementary | 2nd | 97.52 | 3 | 2 | 5 | 32.51 | 19.50 | 5 |  |  |
| Empire Elementary | 2nd | 74.88 | 1.88 | 2.12 | 4 | 39.83 | 18.72 | 4 |  |  |
| Fremont Elementary | 2nd | 98.70 | 2.5 | 2 | 4.5 | 39.48 | 21.93 | 4.5 |  |  |
| Fritsch Elementary | 2nd | 98.19 | 3 | 2 | 5 | 32.73 | 19.64 | 5 |  |  |
| Mark Twain Elementary | 2nd | 95.14 | 2.5 | 2 | 4.5 | 38.06 | 21.14 | 4.5 |  |  |
| Seeliger Elementary | 2nd | 93.00 | 3 | 2 | 5 | 31.00 | 18.60 | 5 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Bordewich Elementary | 3rd | 113.08 | 4 | 1 | 5 | 28.27 | 22.61 | 5 |  |  |
| Empire Elementary | 3rd | 87.45 | 3 | 2 | 5 | 29.15 | 17.49 | 5 |  |  |
| Fremont Elementary | 3 rd | 88.76 | 2.67 | 1.83 | 4.5 | 33.24 | 19.72 | 4.5 |  |  |
| Fritsch Elementary | 3 rd | 89.42 | 3 | 1 | 4 | 29.81 | 22.36 | 4 |  |  |
| Mark Twain Elementary | 3rd | 98.16 | 2.5 | 2 | 4.5 | 39.26 | 21.81 | 4.5 |  |  |
| Seeliger Elementary | 3rd | 109.00 | 4 | 1 | 5 | 27.25 | 21.80 | 5 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Bordewich Elementary | 4th | 103.32 | 4 | 0 | 4 | 25.83 | 25.83 | 4 |  |  |
| Empire Elementary | 4th | 83.43 | 4 | 0 | 4 | 20.86 | 20.86 | 4 |  |  |
| Fremont Elementary | 4th | 98.56 | 4 | 0 | 4 | 24.64 | 24.64 | 4 |  |  |
| Fritsch Elementary | 4th | 89.15 | 4 | 0 | 4 | 22.29 | 22.29 | 4 |  |  |
| Mark Twain Elementary | 4th | 99.68 | 4 | 0 | 4 | 24.92 | 24.92 | 4 |  |  |
| Seeliger Elementary | 4th | 107.57 | 4 | 0 | 4 | 26.89 | 26.89 | 4 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Bordewich Elementary | 5th | 107.64 | 5 | 0 | 5 | 21.53 | 21.53 | 5 |  |  |
| Empire Elementary | 5th | 98.78 | 5 | 0 | 5 | 19.76 | 19.76 | 5 |  |  |
| Fremont Elementary | 5th | 98.72 | 4 | 0 | 4 | 24.68 | 24.68 | 4 |  |  |
| Fritsch Elementary | 5th | 79.51 | 3 | 0 | 3 | 26.50 | 26.50 | 3 |  |  |
| Mark Twain Elementary | 5th | 102.68 | 4 | 0 | 4 | 25.67 | 25.67 | 4 |  |  |
| Seeliger Elementary | 5th | 121.09 | 5 | 0 | 5 | 24.22 | 24.22 | 5 |  |  |

